

**2022-2023 Land Trust - Park City High**  
**Park City School District - Land Trust Plan Financials**

2021-2022 Carryover:	\$0.00
2022-2023 New Funding:	\$214,911.38
2022-2023 Additional:	\$11,779.65
Total	\$226,691.03

Object Code	Categories	May 2022 Approved Plan	Adjusted Beginning Balance	Expenses to Date	Balance Available
100 and 200	Salaries and Employee Benefit	\$187,295.00	\$199,484.00	\$143,774.49	\$55,709.51
300	Professional Services	\$9,000.00	\$1,000.00	\$0.00	\$1,000.00
400	Repairs and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00
500	Purchased Services	\$5,000.00	\$5,407.00	\$5,406.94	\$0.06
580	Travel	\$0.00	\$0.00	\$0.00	\$0.00
610	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00
641	Textbooks	\$0.00	\$0.00	\$0.00	\$0.00
644	Library Books	\$0.00	\$0.00	\$0.00	\$0.00
650-660	Periodical, AV Materials	\$0.00	\$0.00	\$0.00	\$0.00
670	Software*	\$12,800.00	\$20,800.00	\$7,350.00	\$13,450.00
730	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
850	Unallocated	\$0.00	\$0.00	\$0.00	\$0.00
	Totals	\$214,095.00	\$226,691.00	\$156,531.43	\$70,159.57

Revised 5-1-23

**2022-2023 Land Trust - Park City High  
Park City School District - MUNIS Detail Report**

Revised 5-1-23

Line #	<u>Park City High</u>		Adjusted Beginning Balance	Expenses	Balance Available	% Spent
6	2021-2022 Carryover:		\$0.00			
7	2022-2023 New Funding:		\$214,911.38			
8	2022-2023 Additional:		\$11,779.65			
9	Salaries, certified	1-74-5420A-50131	\$102,731.00	\$79,130.45	\$23,600.55	
10	Substitutes	1-74-5420A-50132	\$0.00	\$0.00	\$0.00	
11	Hourly Salaries/Stipends	1-74-5420A-50135	\$16,268.00	\$15,658.78	\$609.22	
12	Classified Hourly Salaries	1-74-5420A-50161	\$5,000.00	\$0.00	\$5,000.00	
13	Other Classified	1-74-5420A-50198	\$0.00	\$0.00	\$0.00	
14	Retirement	1-74-5420A-50210	\$26,623.00	\$20,716.44	\$5,906.56	
15	FICA	1-74-5420A-50220	\$9,284.00	\$7,099.68	\$2,184.32	
16	HSA	1-74-5420A-50243	\$1,172.00	\$1,172.37	(\$0.37)	
17	Health	1-74-5420A-50250	\$17,428.00	\$11,253.43	\$6,174.57	
18	Dental	1-74-5420A-50251	\$1,045.00	\$624.93	\$420.07	
19	Vision	1-74-5420A-50252	\$51.00	\$34.60	\$16.40	
20	Life	1-74-5420A-50260	\$146.00	\$97.34	\$48.66	
21	Industrial Insurance	1-74-5420A-50270	\$0.00	\$0.00	\$0.00	
22	Professional Services	1-74-5420A-50320	\$0.00	\$0.00	\$0.00	
23	Student Ed Services	1-74-5420A-50330	\$0.00	\$0.00	\$0.00	
24	Student Assessment	1-74-5420A-50351	\$0.00	\$0.00	\$0.00	
25	Student Registration	1-74-5420A-50594	\$0.00	\$0.00	\$0.00	
26	Supplies	1-74-5420A-50610	\$0.00	\$0.00	\$0.00	
27	PCHS Books	1-74-5420A-50640	\$0.00	\$0.00	\$0.00	
28	Textbooks	1-74-5420A-50641	\$0.00	\$0.00	\$0.00	
29	Periodicals	1-74-5420A-50645	\$0.00	\$0.00	\$0.00	
30	Software	1-74-5420A-50670	\$20,800.00	\$7,350.00	\$13,450.00	
31	Equipment	1-74-5420A-50739	\$0.00	\$0.00	\$0.00	
32	Unallocated Budget	1-74-5420A-50850	\$0.00	\$0.00	\$0.00	
33	Student Assessment	1-74-5420B-50351	\$0.00	\$0.00	\$0.00	
34	Substitutes (for PD)	1-74-5420C-50132	\$0.00	\$0.00	\$0.00	
35	Teacher Other Duty	1-74-5420C-50135	\$0.00	\$0.00	\$0.00	
36	Retirement	1-74-5420C-50210	\$0.00	\$0.00	\$0.00	
37	FICA	1-74-5420C-50220	\$0.00	\$0.00	\$0.00	
38	Professional Services	1-74-5420C-50320	\$1,000.00	\$0.00	\$1,000.00	
39	Student Prof Servcies	1-74-5420C-50340	\$0.00	\$0.00	\$0.00	
40	Travel (Staff Dev)	1-74-5420C-50580	\$0.00	\$0.00	\$0.00	
41	Mileage	1-74-5420C-50581	\$0.00	\$0.00	\$0.00	
42	Field Trips	1-74-5420H-50519	\$5,407.00	\$5,406.94	\$0.06	
43	Equipment	1-74-5420N-50739	\$0.00	\$0.00	\$0.00	
44	Salaries, summer	1-74-5420M-50198	\$14,733.00	\$6,201.05	\$8,531.95	
45	Retirement	1-74-5420M-50210	\$3,715.00	\$1,311.03	\$2,403.97	
46	FICA	1-74-5420M-50220	\$1,288.00	\$474.39	\$813.61	
			\$ 226,691.03	\$ 156,531.43	\$ 70,159.57	69.1%